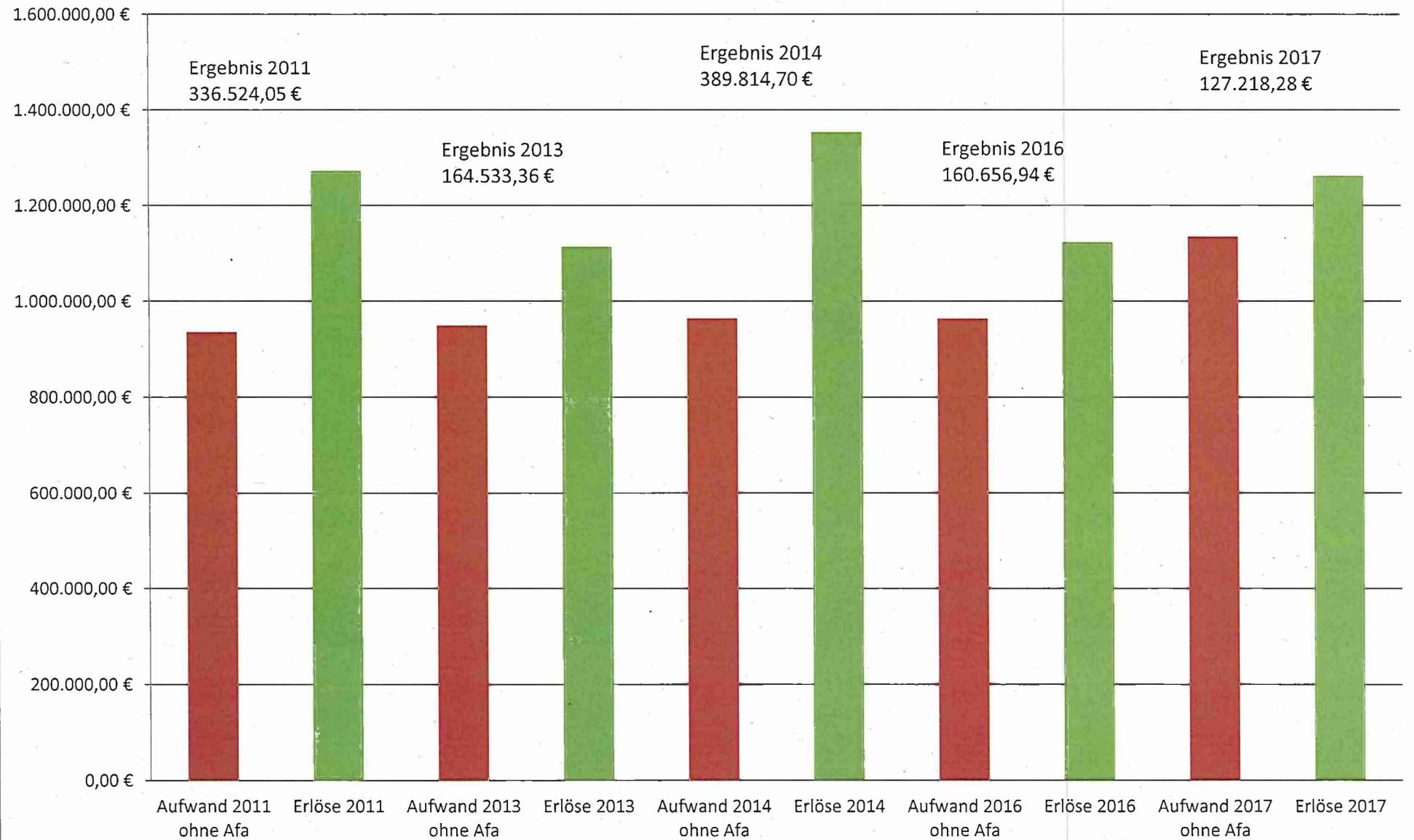


Übersicht Jahresergebnisse Friedhöfe
(ohne Afa)

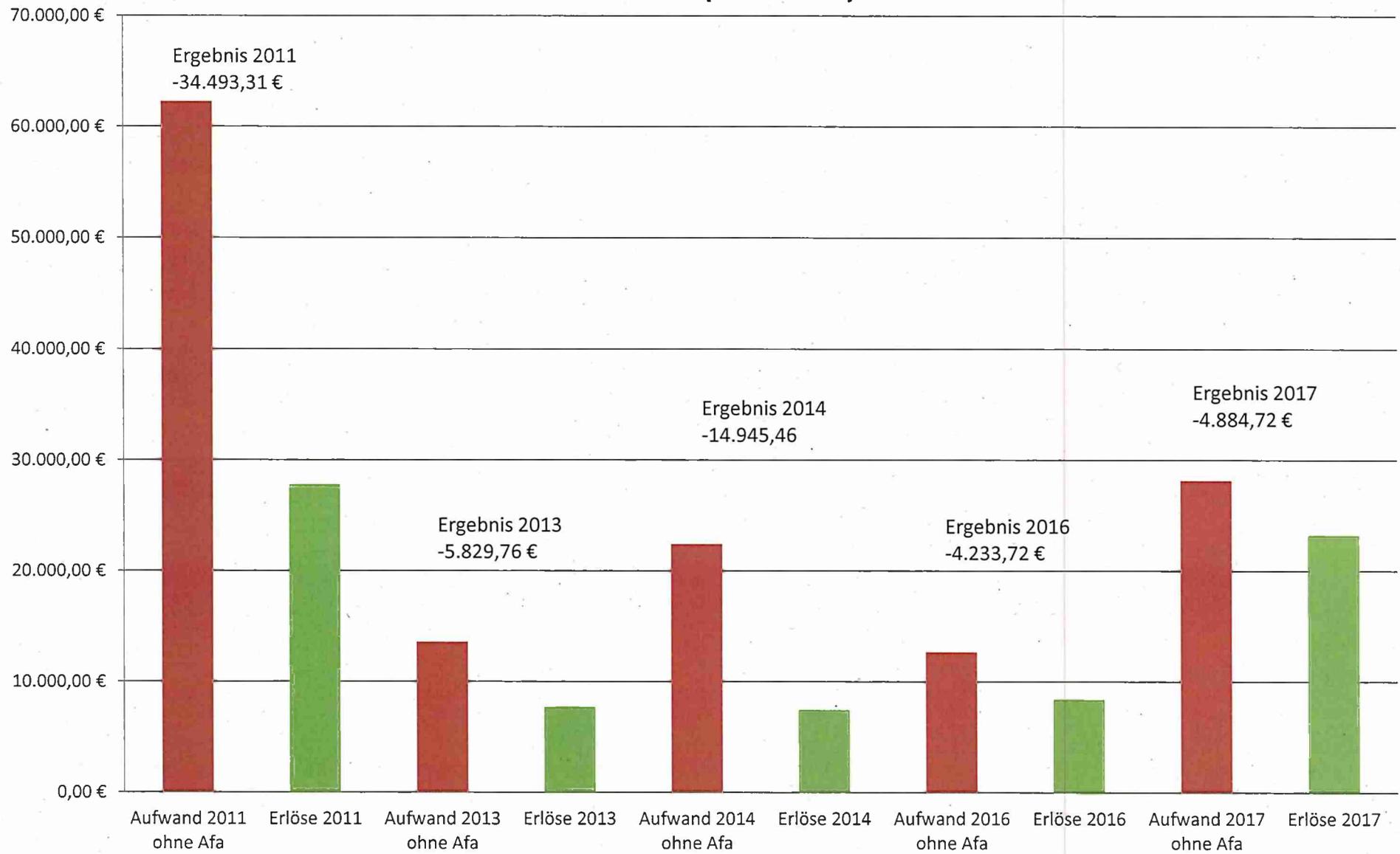
	2011			2013			2014		
	Ertrag	Aufwand (ohne Afa)	Ergebnis	Ertrag	Aufwand (ohne Afa)	Ergebnis	Ertrag	Aufwand (ohne Afa)	Ergebnis
Hauptfriedhof	1.272.484,86 €	935.960,81 €	336.524,05 €	1.113.826,77 €	949.293,41 €	164.533,36 €	1.353.800,89 €	963.986,19 €	389.814,70 €
Stolzenfels	27.778,75 €	62.272,06 €	- 34.493,31 €	7.735,04 €	13.564,80 €	- 5.829,76 €	7.457,38 €	22.402,84 €	- 14.945,46 €
Horchheim	59.836,84 €	81.243,41 €	- 21.406,57 €	90.901,85 €	73.377,66 €	17.524,19 €	105.746,08 €	82.782,46 €	22.963,62 €
Pfaffendorf alt	16.467,78 €	29.596,93 €	- 13.129,15 €	35.319,42 €	30.689,52 €	4.629,90 €	46.853,28 €	29.435,59 €	17.417,69 €
Pfaffendorf neu	54.643,61 €	44.612,03 €	10.031,58 €	49.681,43 €	38.218,29 €	11.463,14 €	71.416,69 €	50.456,63 €	20.960,06 €
Bez. Asterstein	60.605,70 €	55.959,22 €	4.646,48 €	77.409,87 €	57.333,90 €	20.075,97 €	58.429,37 €	70.131,84 €	- 11.702,47 €
Arzheim	36.598,39 €	51.275,77 €	- 14.677,38 €	63.863,26 €	41.537,79 €	22.325,47 €	51.940,57 €	43.681,79 €	8.258,78 €
Arenberg	48.054,12 €	44.378,34 €	3.675,78 €	55.082,23 €	37.985,87 €	17.096,36 €	49.553,21 €	44.009,55 €	5.543,66 €
Niederberg	34.715,57 €	27.998,69 €	6.716,88 €	25.049,87 €	22.358,84 €	2.691,03 €	32.965,68 €	23.665,70 €	9.299,98 €
Ehrenbreitstein	36.673,16 €	34.926,35 €	1.746,81 €	41.178,20 €	46.794,05 €	- 5.615,85 €	38.067,23 €	30.976,75 €	7.090,48 €
Lützel	109.387,64 €	103.762,74 €	5.624,90 €	102.493,62 €	105.819,51 €	- 3.325,89 €	93.241,86 €	106.294,65 €	- 13.052,79 €
Neuendorf	95.737,78 €	8.921,47 €	86.816,31 €	128.778,23 €	75.007,31 €	53.770,92 €	109.924,71 €	85.888,91 €	24.035,80 €
Wallersheim	19.915,97 €	23.846,67 €	- 3.930,70 €	30.005,37 €	17.448,63 €	12.556,74 €	19.575,11 €	15.343,35 €	4.231,76 €
Kesselheim	22.957,32 €	29.800,35 €	- 6.843,03 €	42.308,65 €	26.777,32 €	15.531,33 €	35.157,84 €	35.648,50 €	- 490,66 €
Bubenheim	14.937,56 €	20.400,31 €	- 5.462,75 €	34.668,69 €	18.609,04 €	16.059,65 €	22.058,43 €	16.903,18 €	5.155,25 €
Bez. Metternich	184.899,12 €	101.992,02 €	82.907,10 €	187.411,68 €	117.351,62 €	70.060,06 €	195.798,58 €	133.030,21 €	62.768,37 €
Metternich alt	79.684,81 €	45.680,99 €	34.003,82 €	82.813,07 €	48.635,87 €	34.177,20 €	68.211,40 €	62.269,53 €	5.941,87 €
Rübenach	66.574,59 €	68.147,06 €	- 1.572,47 €	82.522,31 €	70.527,91 €	11.994,40 €	80.329,16 €	71.447,46 €	8.881,70 €
Güls alt	62.886,53 €	76.450,23 €	- 13.563,70 €	90.734,39 €	40.655,46 €	50.078,93 €	73.609,15 €	39.673,27 €	33.935,88 €
Güls neu	- €	1.170,18 €	- 1.170,18 €	756,99 €	4.063,07 €	- 3.306,08 €	61,39 €	4.319,81 €	- 4.258,42 €
Lay	12.934,31 €	22.918,95 €	- 9.984,64 €	36.936,97 €	27.499,31 €	9.437,66 €	34.501,43 €	27.856,23 €	6.645,20 €
Horchheim geschlossen	2.203,89 €	1.623,86 €	580,03 €	- €	872,41 €	- 872,41 €	3,89 €	449,96 €	- 446,07 €
Niederberg geschlossen	371,72 €	692,06 €	- 320,34 €	- €	219,06 €	- 219,06 €	0,65 €	70,96 €	- 70,31 €

	2016			2017		
	Ertrag	Aufwand (ohne Afa)	Ergebnis	Ertrag	Aufwand (ohne Afa)	Ergebnis
Hauptfriedhof	1.124.099,09 €	963.442,14 €	160.656,95 €	1.262.278,62 €	1.135.060,34 €	127.218,28 €
Stolzenfels	8.425,38 €	12.659,10 €	- 4.233,72 €	23.253,27 €	28.137,99 €	- 4.884,72 €
Horchheim	123.805,55 €	77.732,19 €	46.073,36 €	97.639,44 €	89.633,99 €	8.005,45 €
Pfaffendorf alt	33.924,99 €	32.892,83 €	1.032,16 €	34.779,68 €	31.530,78 €	3.248,90 €
Pfaffendorf neu	55.843,78 €	54.932,86 €	910,92 €	66.208,20 €	55.337,20 €	10.871,00 €
Bez. Asterstein	93.976,60 €	74.462,27 €	19.514,33 €	74.786,43 €	63.305,12 €	11.481,31 €
Arzheim	65.527,95 €	39.174,69 €	26.353,26 €	46.439,00 €	40.921,14 €	5.517,86 €
Arenberg	52.933,42 €	39.315,56 €	13.617,86 €	67.773,21 €	46.147,87 €	21.625,34 €
Niederberg	29.022,62 €	19.557,47 €	9.465,15 €	38.441,62 €	34.037,74 €	4.403,88 €
Ehrenbreitstein	35.741,69 €	28.111,64 €	7.630,05 €	41.816,09 €	29.518,51 €	12.297,58 €
Lützel	118.079,21 €	104.656,72 €	13.422,49 €	111.800,08 €	123.269,33 €	- 11.469,25 €
Neuendorf	108.679,57 €	91.687,50 €	16.992,07 €	120.515,19 €	91.047,23 €	29.467,96 €
Wallersheim	26.697,40 €	19.789,81 €	6.907,59 €	23.348,33 €	13.882,13 €	9.466,20 €
Kesselheim	33.624,45 €	35.866,22 €	- 2.241,77 €	39.441,95 €	37.593,03 €	1.848,92 €
Bubenheim	11.239,38 €	13.628,57 €	- 2.389,19 €	13.544,68 €	15.851,98 €	- 2.307,30 €
Bez. Metternich	183.891,04 €	106.168,23 €	77.722,81 €	213.049,91 €	124.248,94 €	88.800,97 €
Metternich alt	97.214,49 €	61.151,25 €	36.063,24 €	79.524,68 €	55.973,00 €	23.551,68 €
Rübenach	96.972,38 €	78.916,76 €	18.055,62 €	93.394,72 €	69.011,26 €	24.383,46 €
Güls alt	134.667,84 €	55.198,90 €	79.468,94 €	98.955,30 €	70.329,18 €	28.626,12 €
Güls neu	291,36 €	6.043,34 €	- 5.751,98 €	1.906,50 €	4.686,77 €	- 2.780,27 €
Lay	43.672,25 €	26.547,13 €	17.125,12 €	34.635,56 €	32.369,81 €	2.265,75 €
Horchheim geschlossen	6,94 €	1.145,65 €	- 1.138,71 €	1.666,64 €	1.419,90 €	246,74 €
Niederberg geschlossen	1.947,94 €	3.018,70 €	- 1.070,76 €	152,34 €	5.229,95 €	- 5.077,61 €

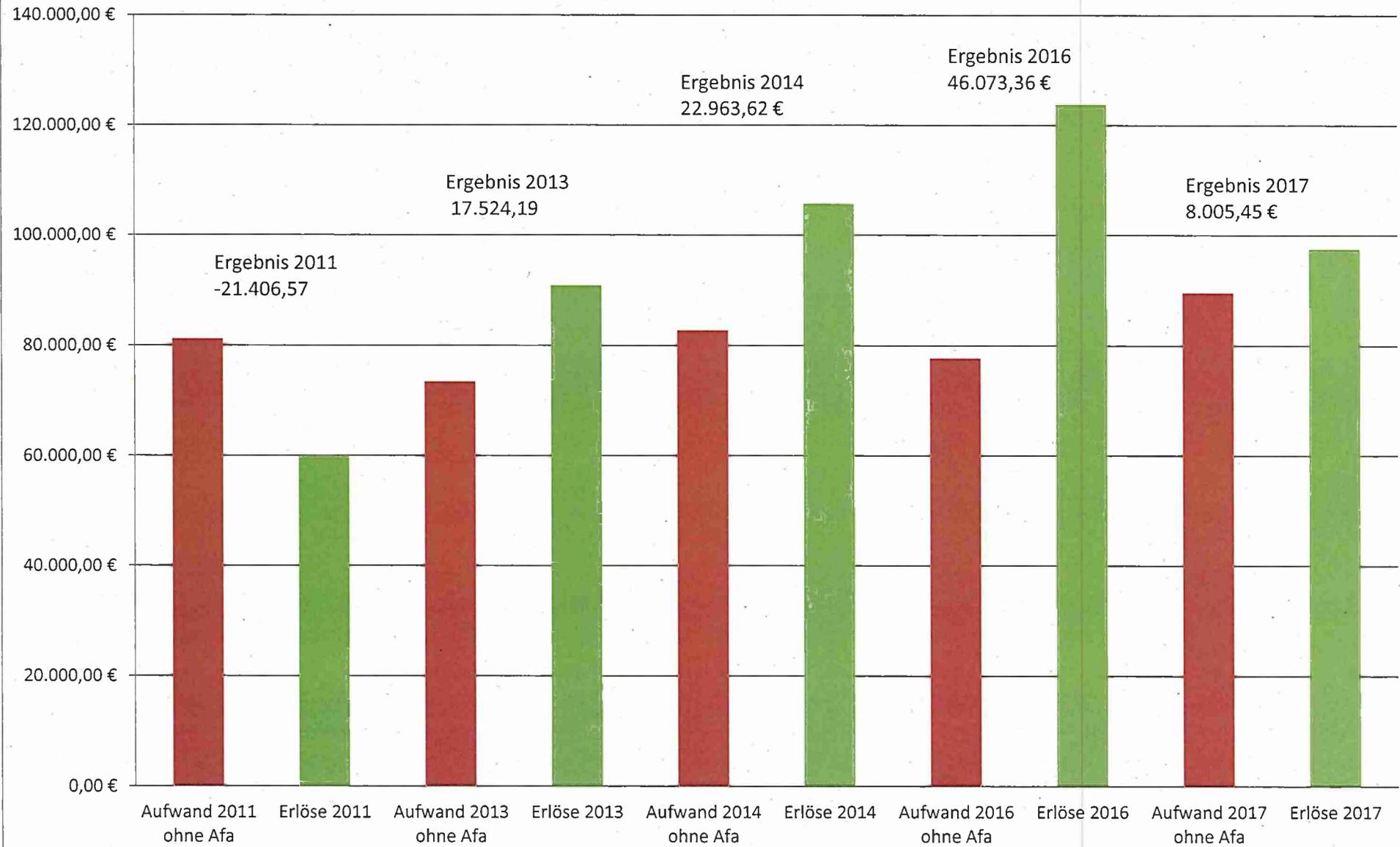
Hauptfriedhof (ohne Afa)



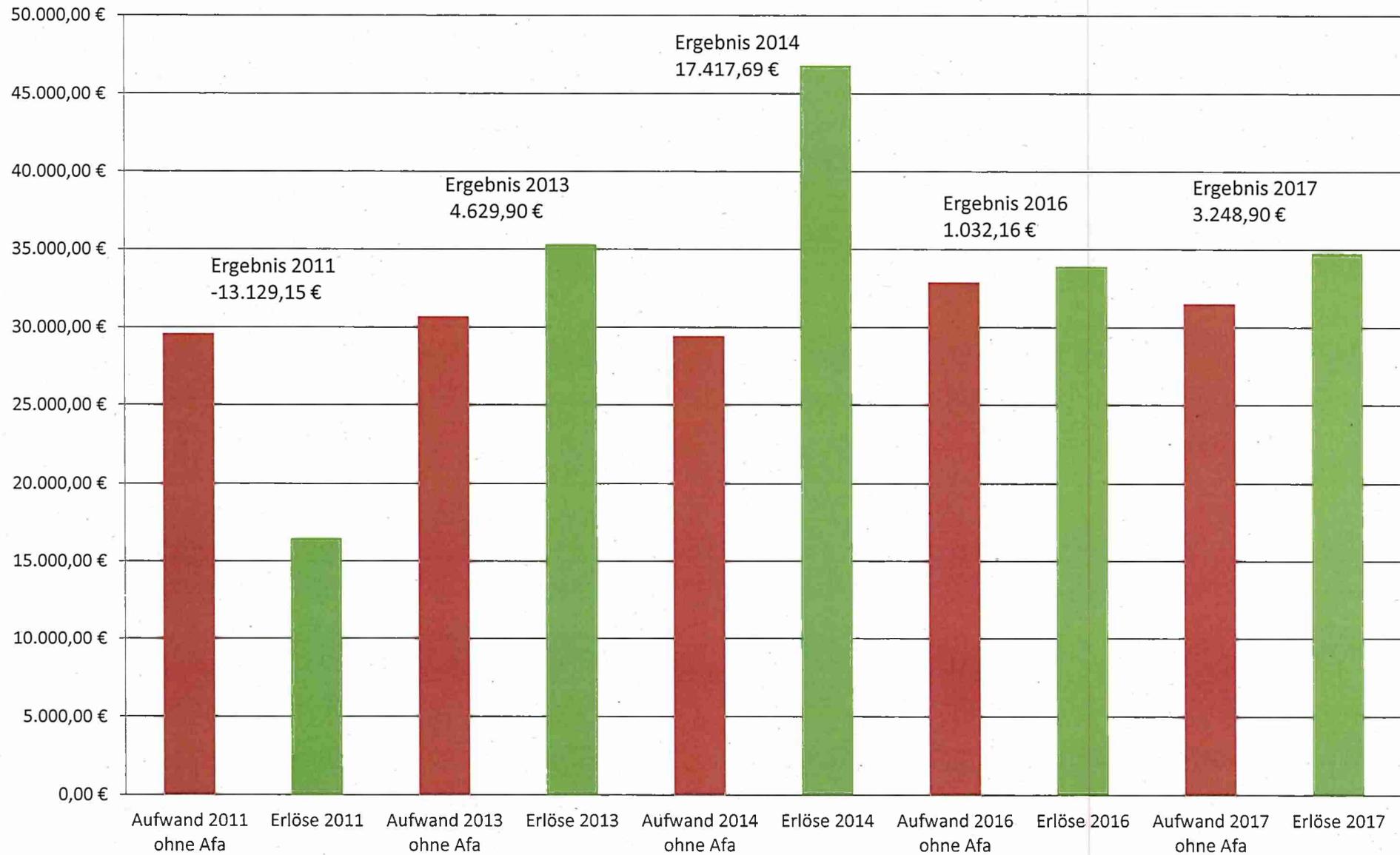
Stolzenfels (ohne Afa)



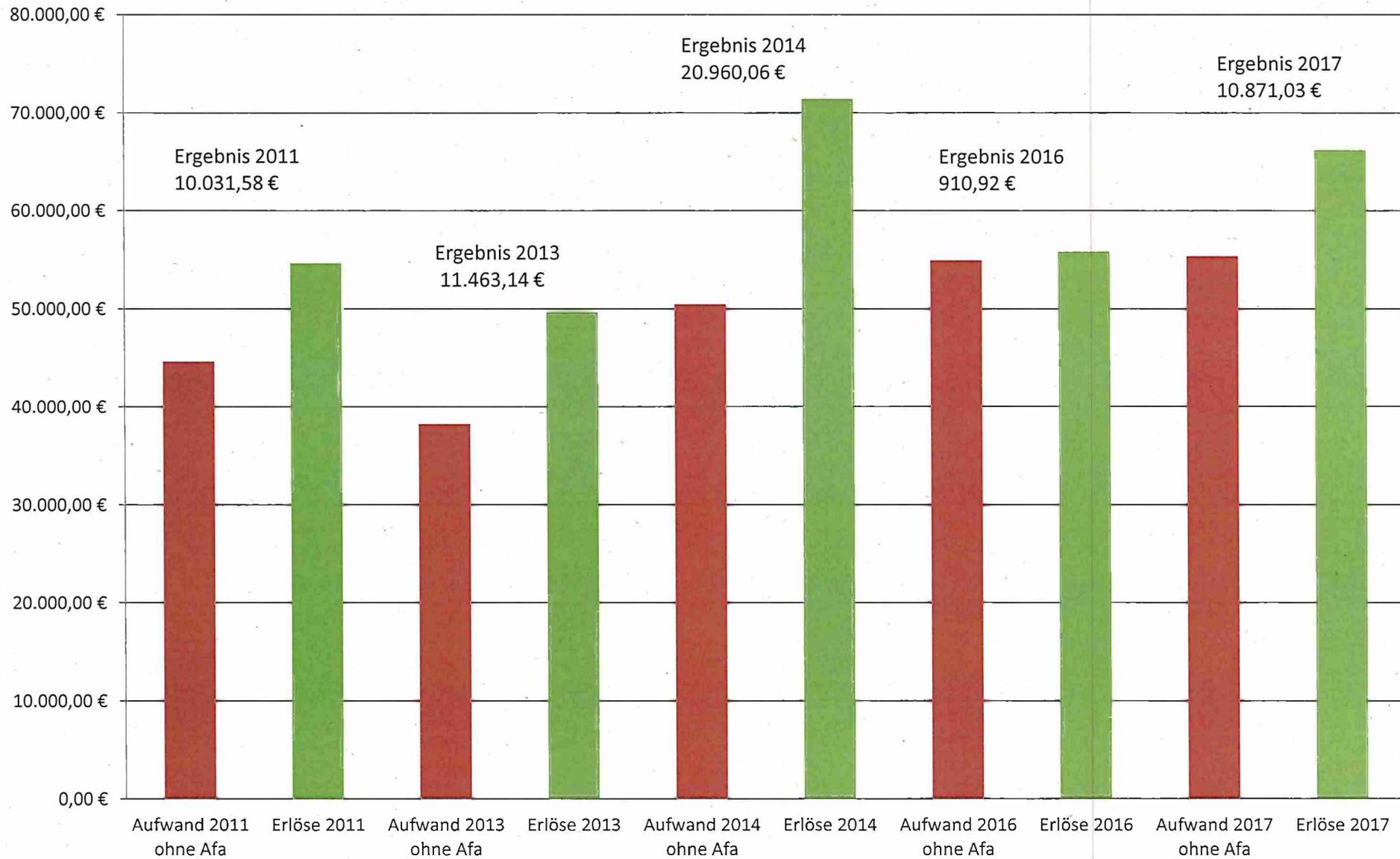
Horchheim (ohne Afa)



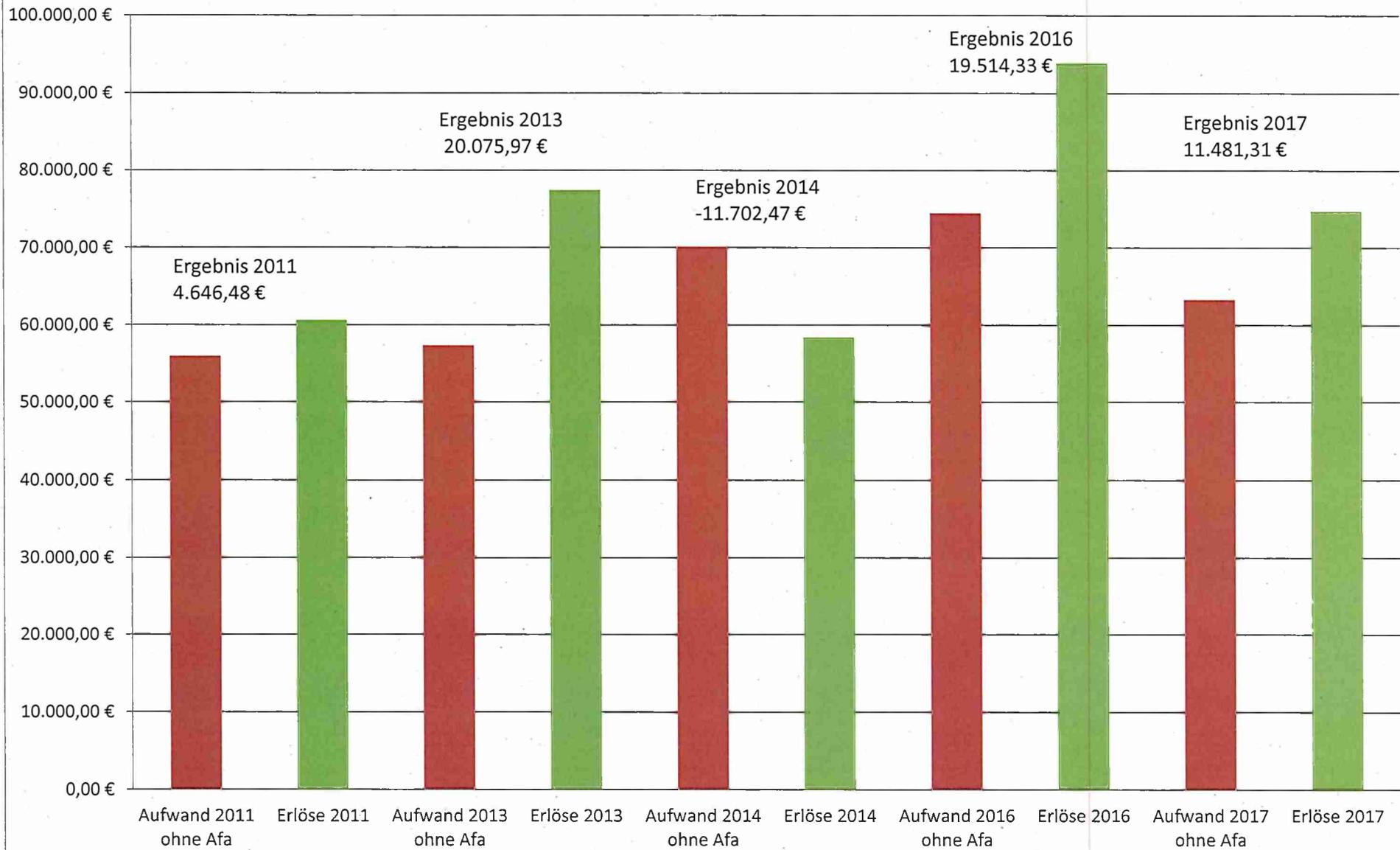
Pfaffendorf alt (ohne Afa)



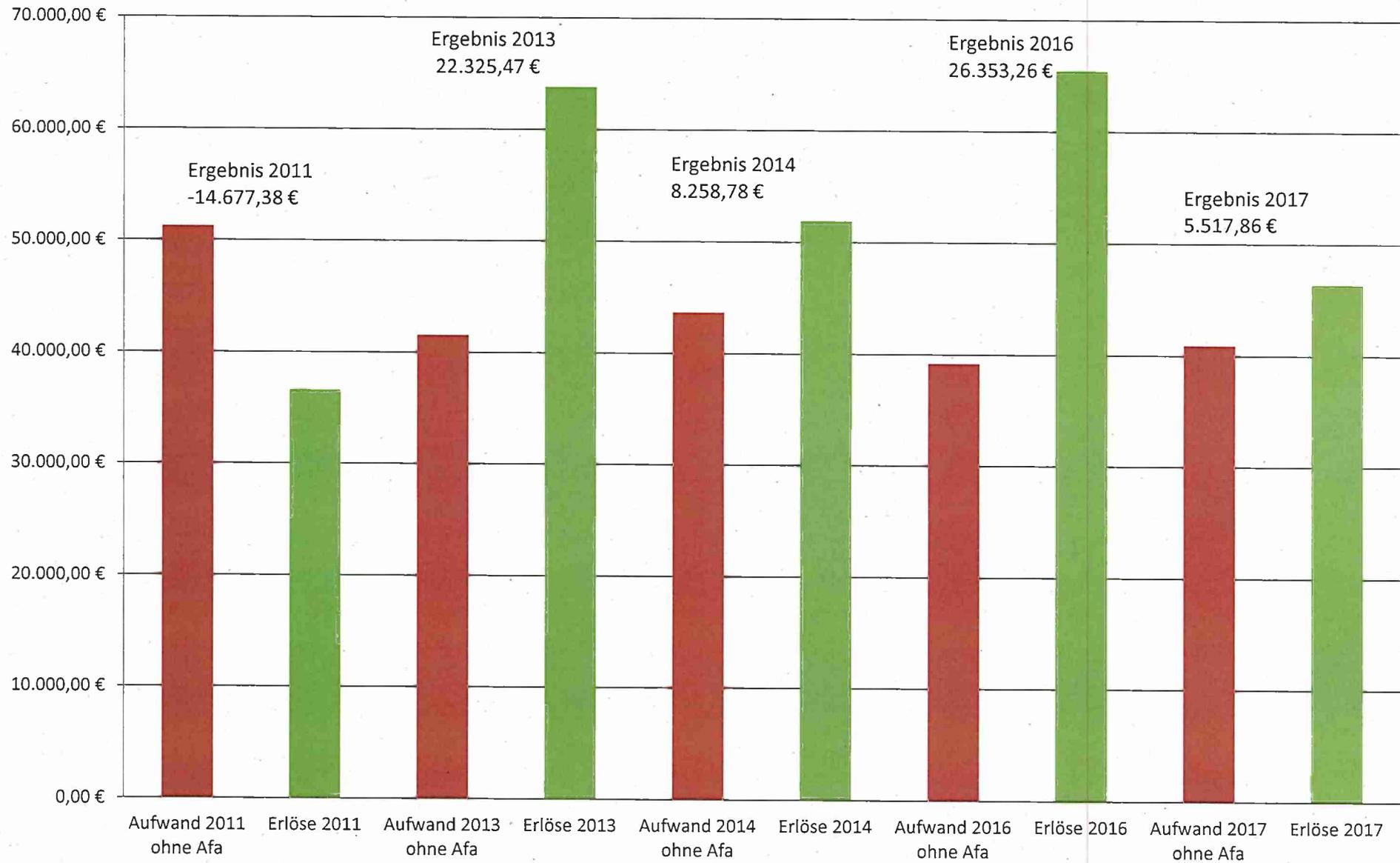
Pfaffendorf neu (ohne Afa)



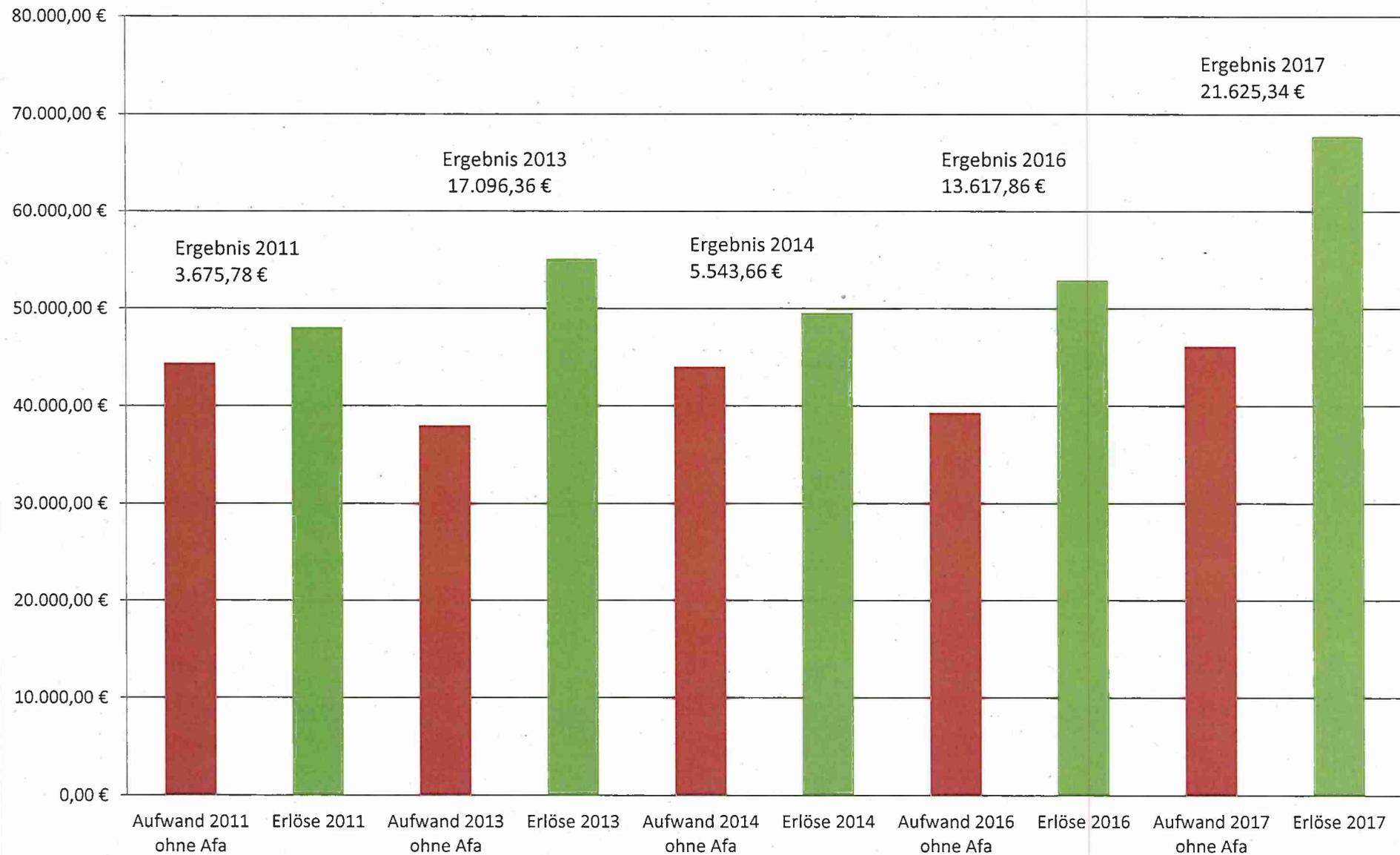
Bez. Asterstein (ohne Afa)



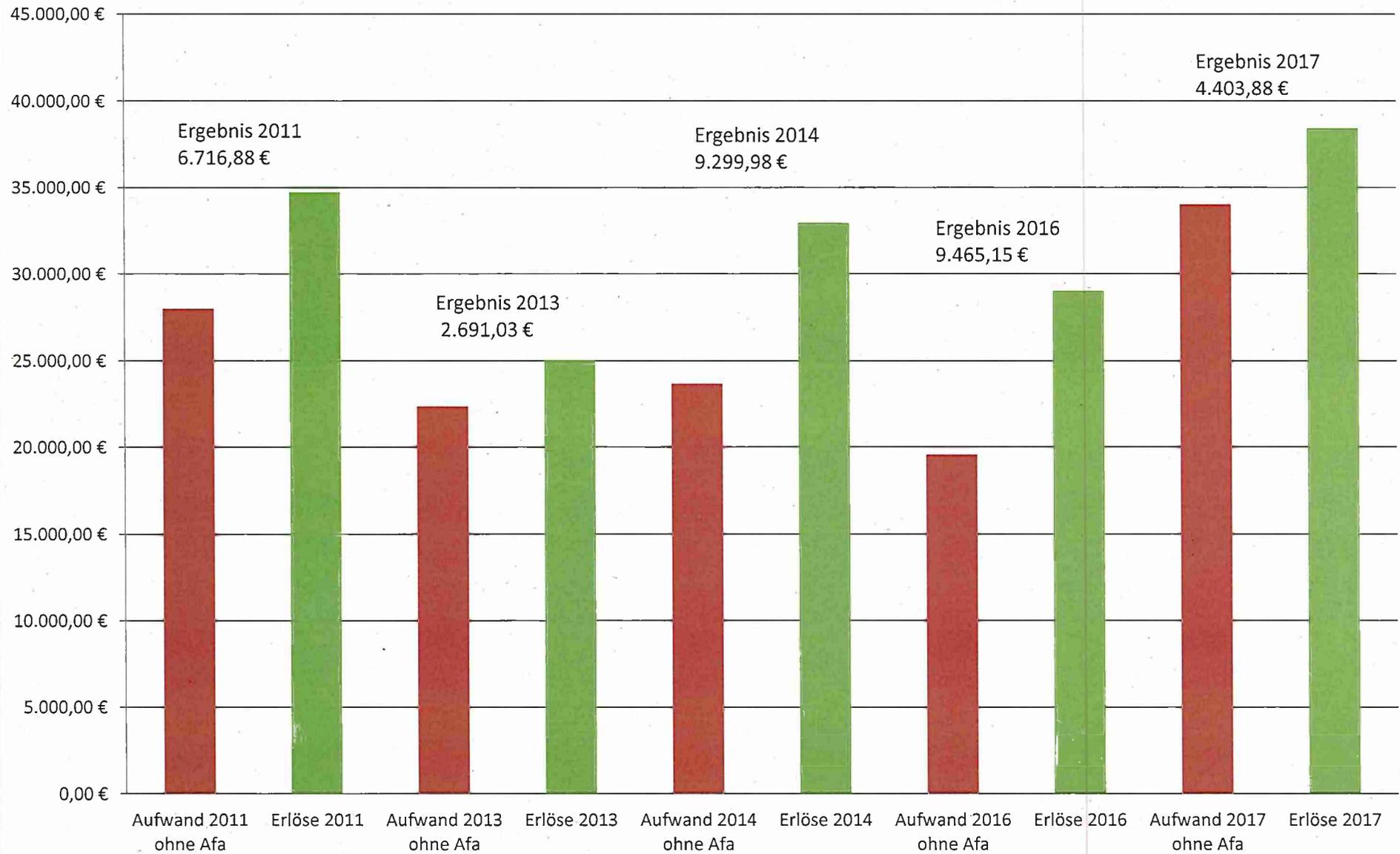
Arzheim (ohne Afa)



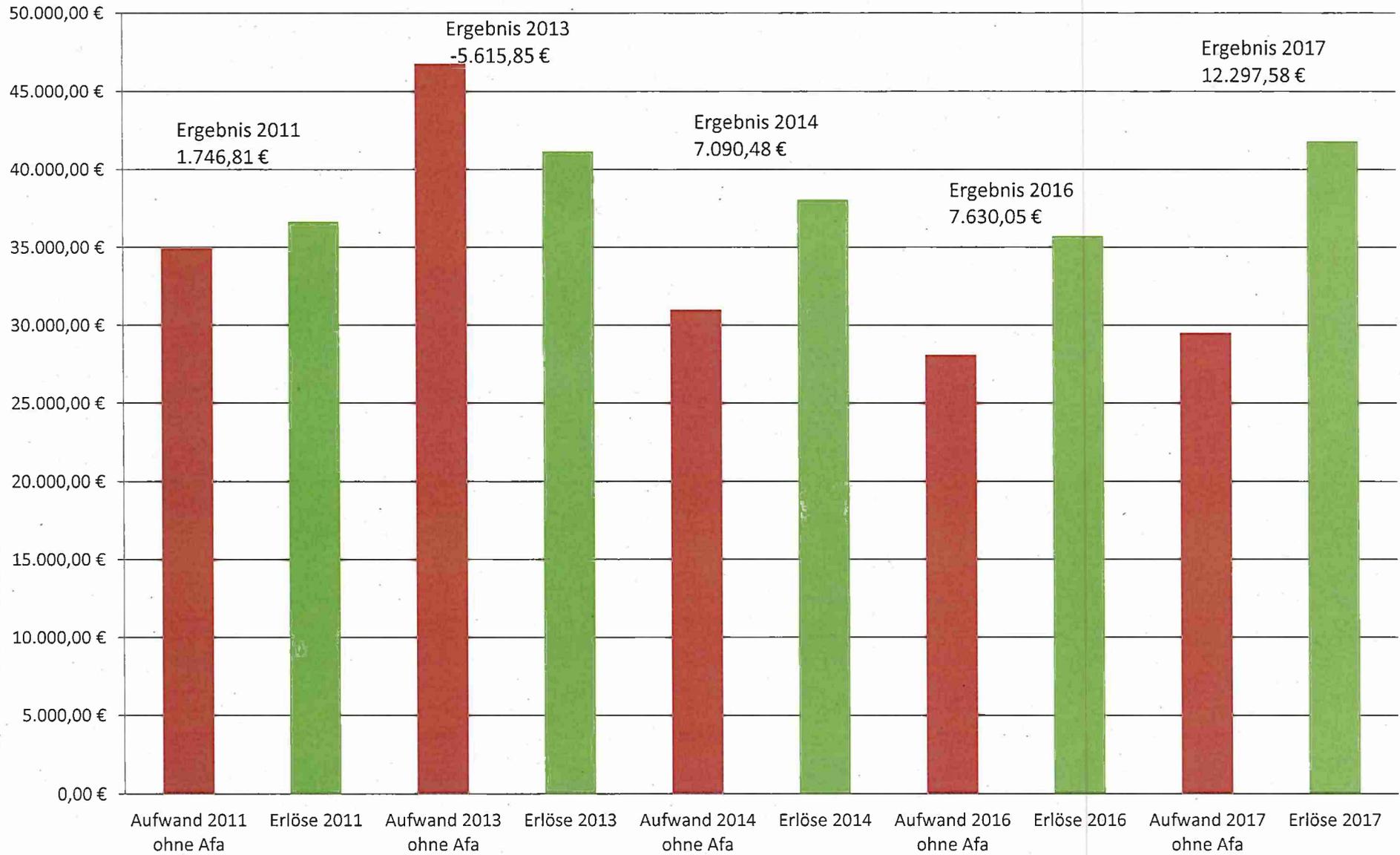
Arenberg (ohne Afa)



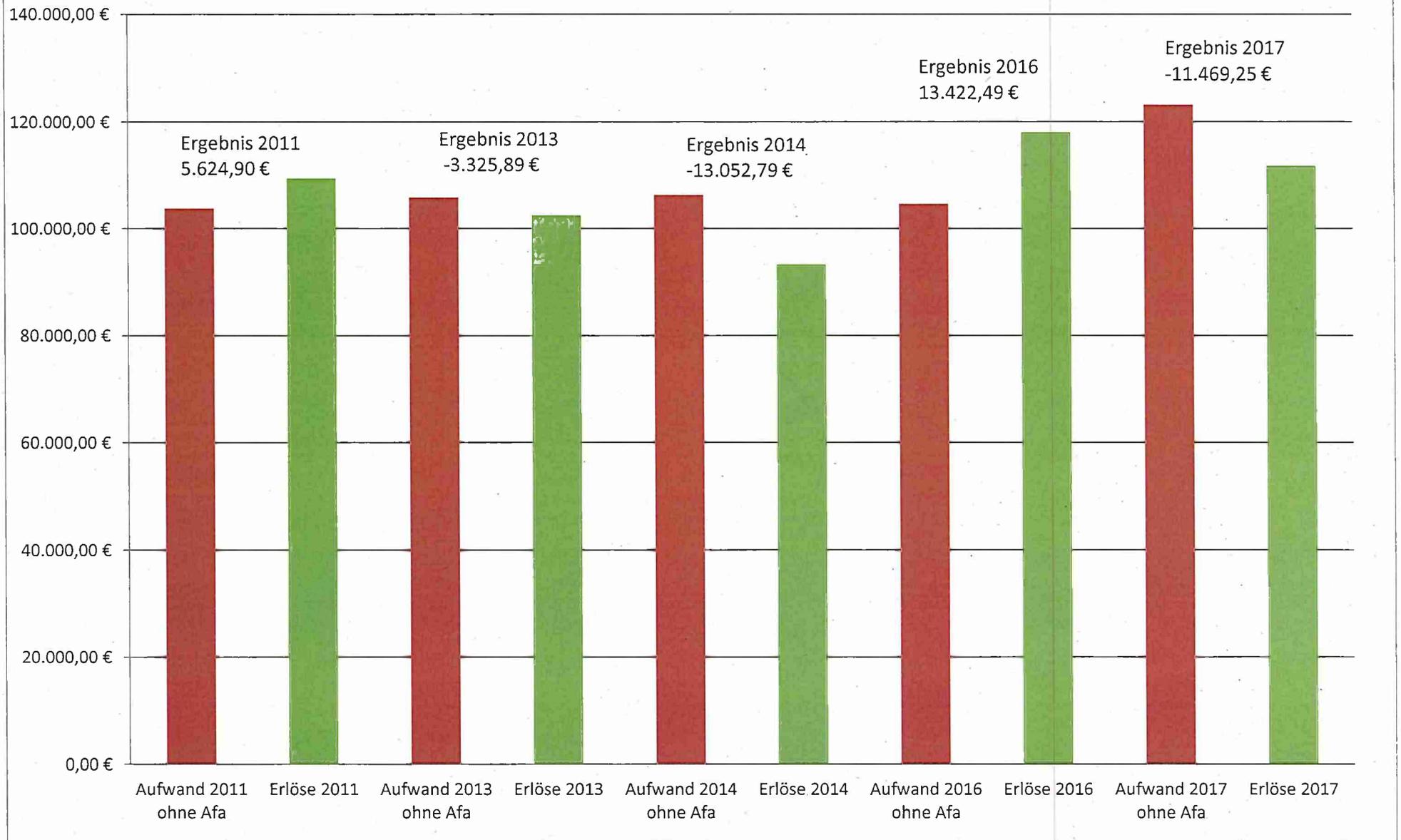
Niederberg (ohne Afa)



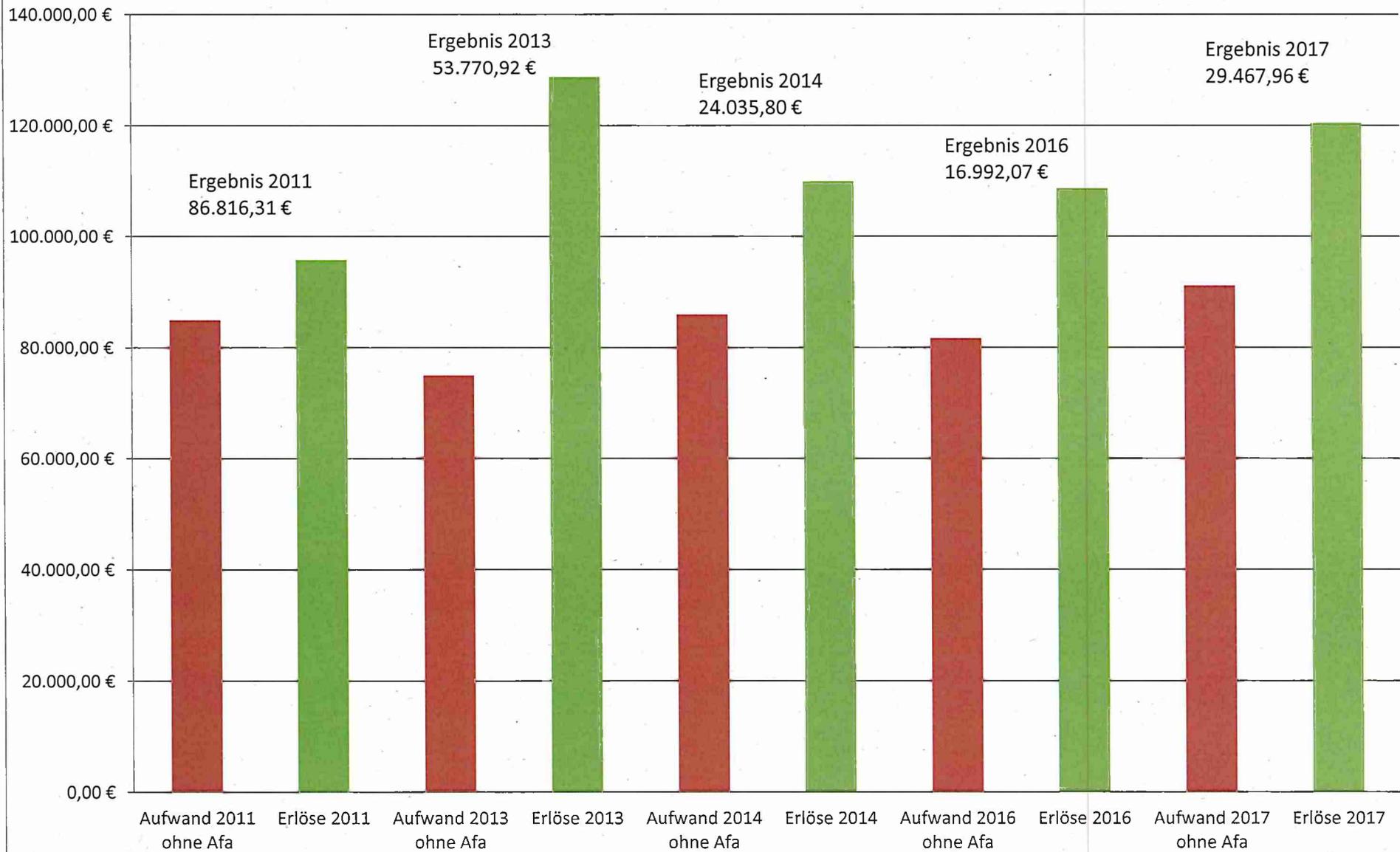
Ehrenbreitstein (ohen Afa)



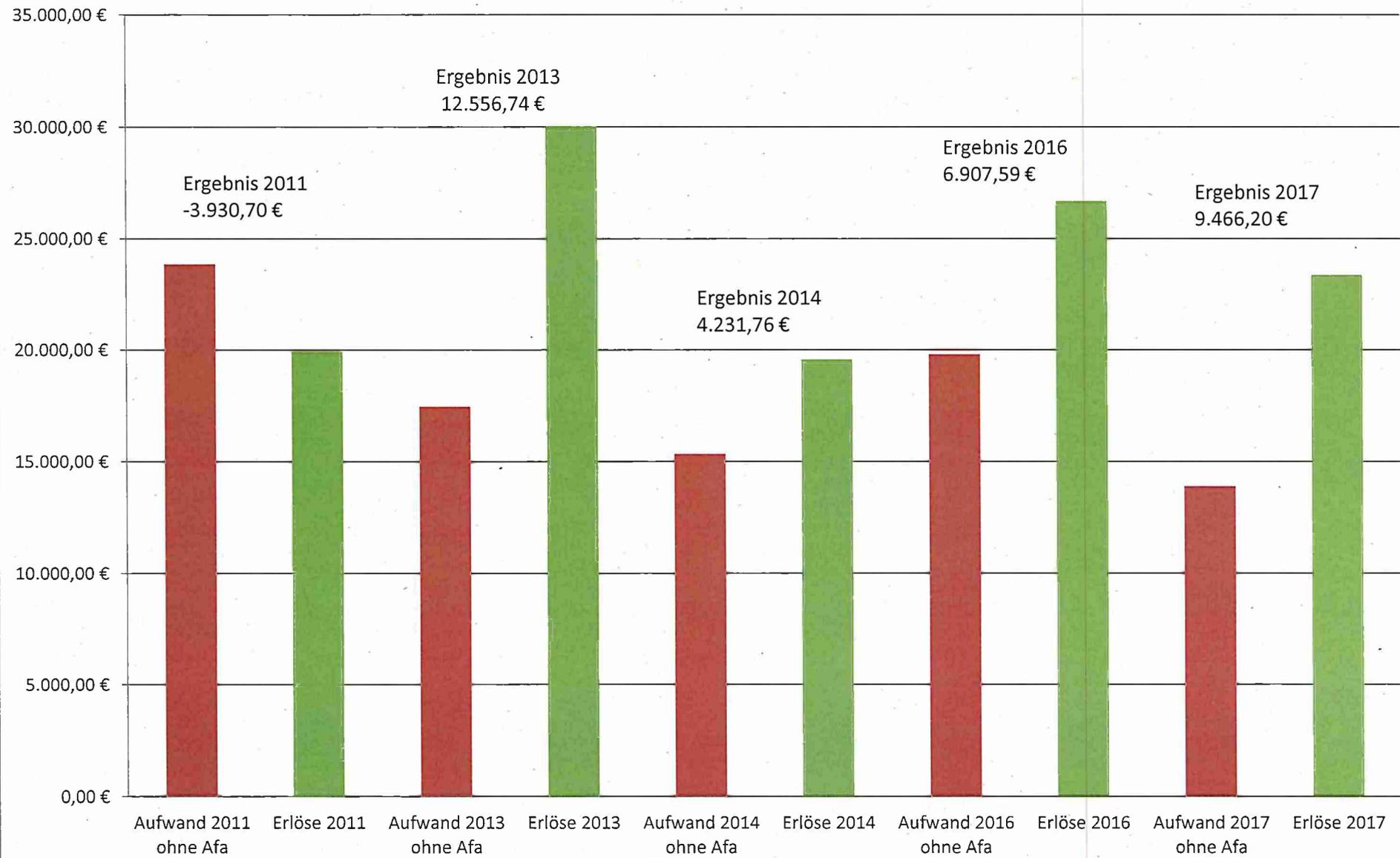
Lützel (ohne Afa)



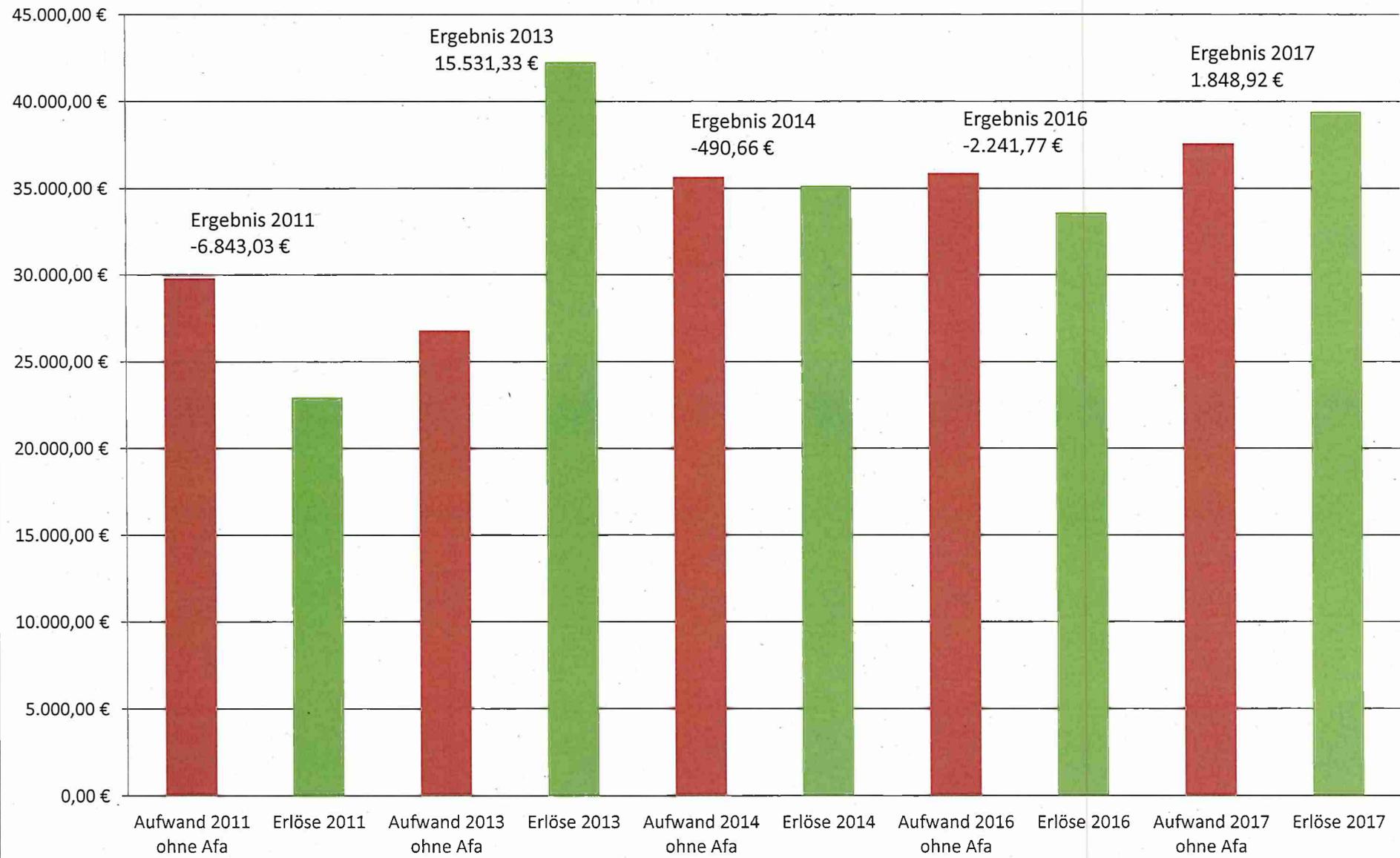
Neuendorf (ohne Afa)



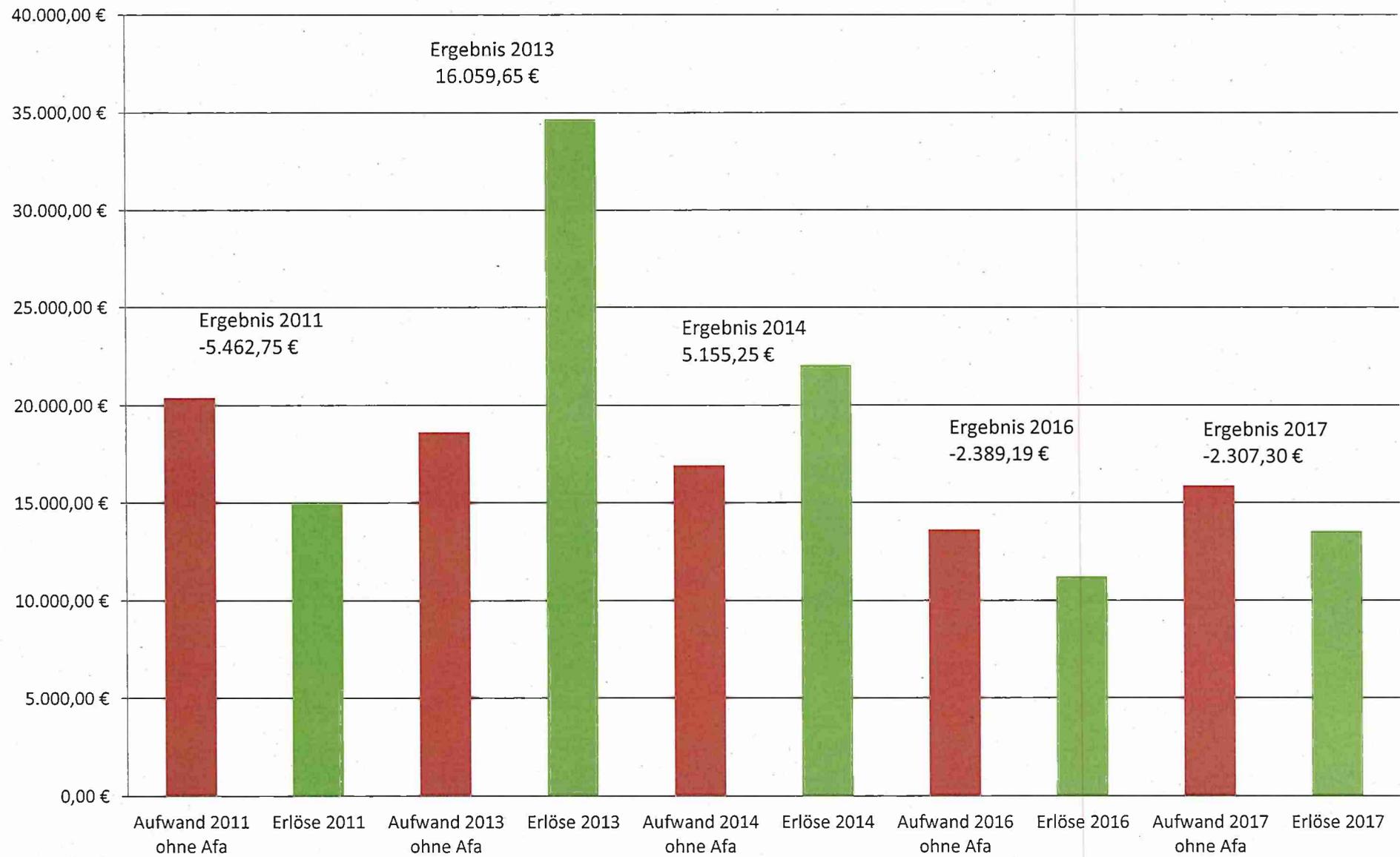
Wallersheim (ohne Afa)



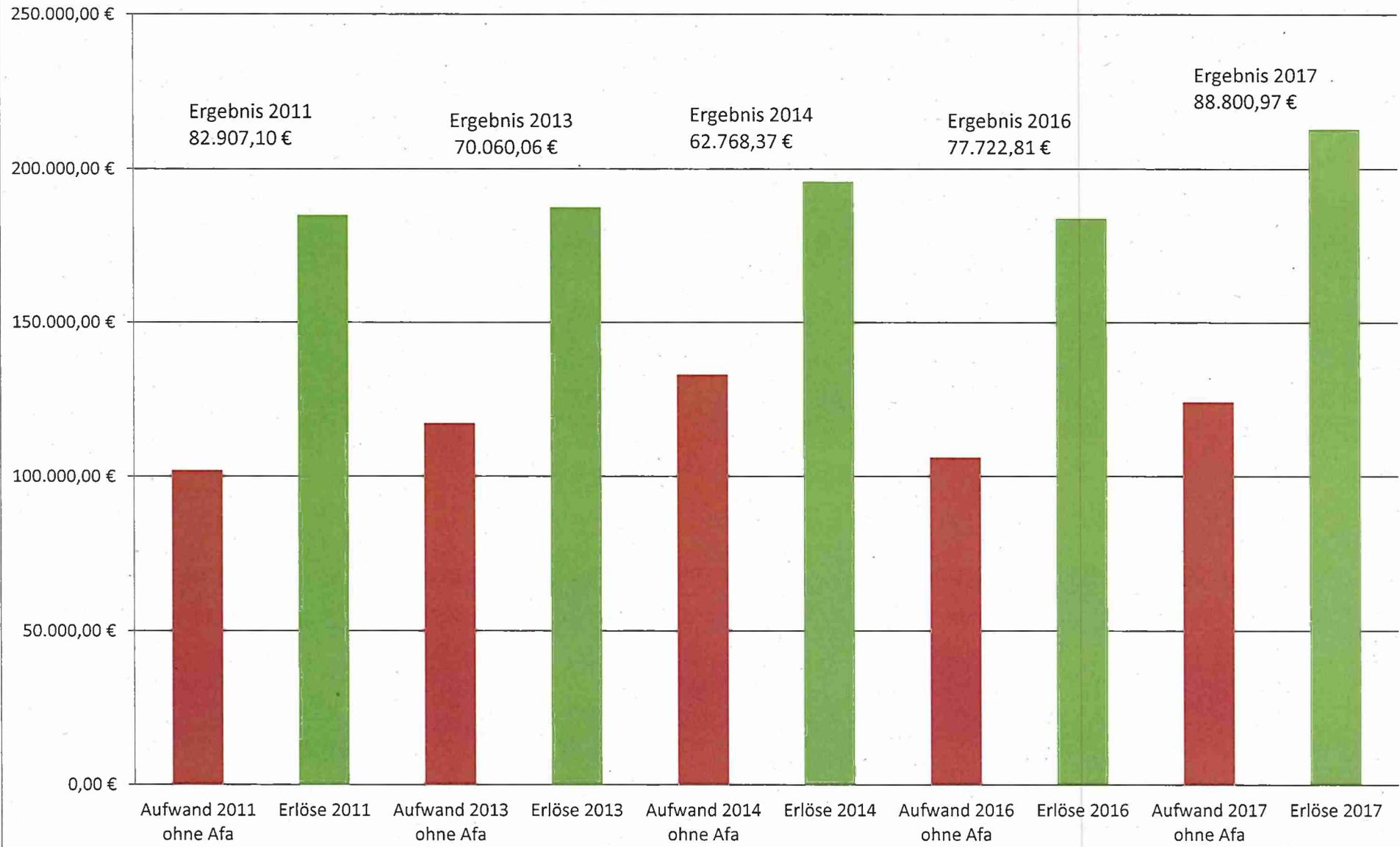
Kesselheim (ohne Afa)



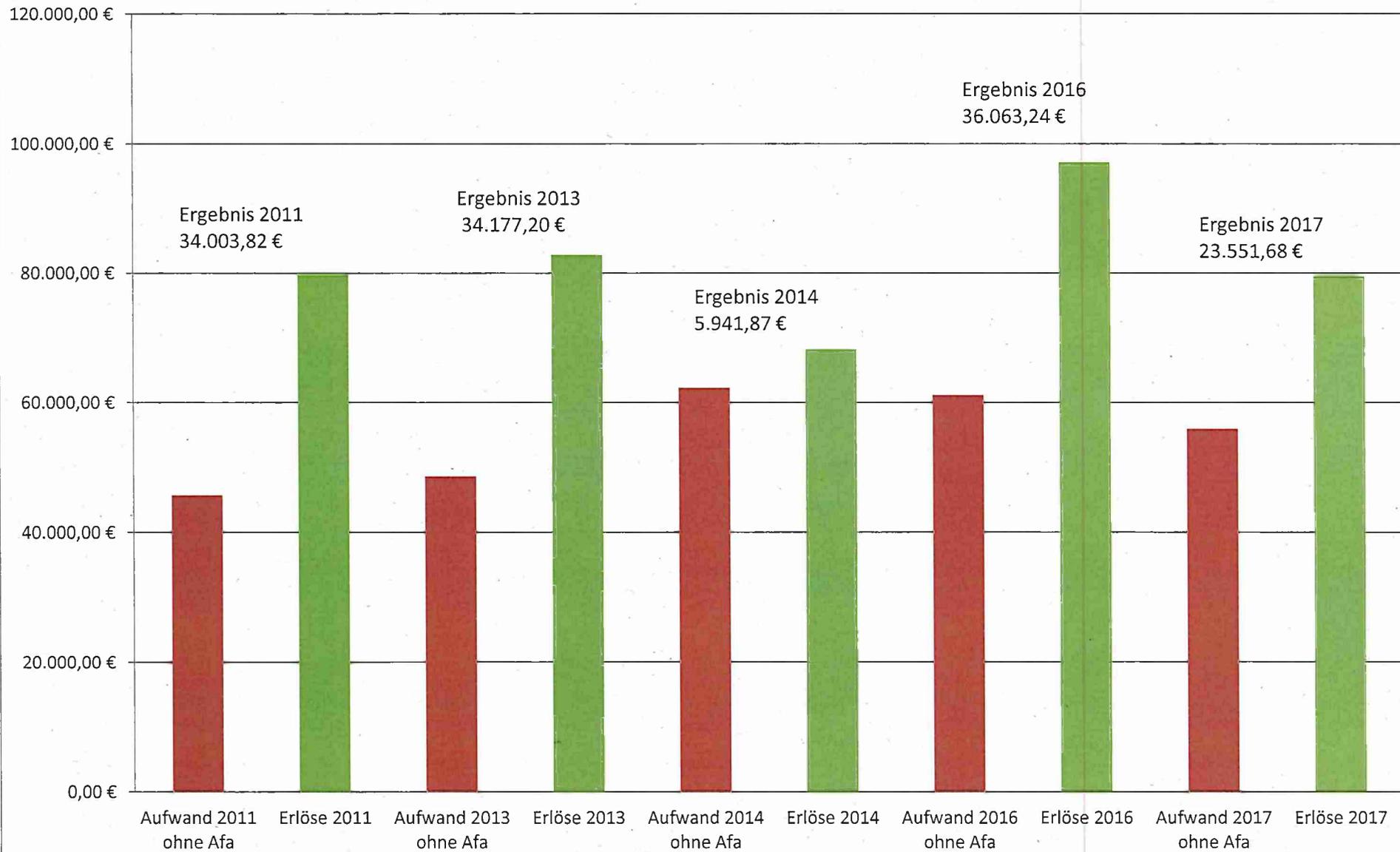
Bubenheim (ohne Afa)



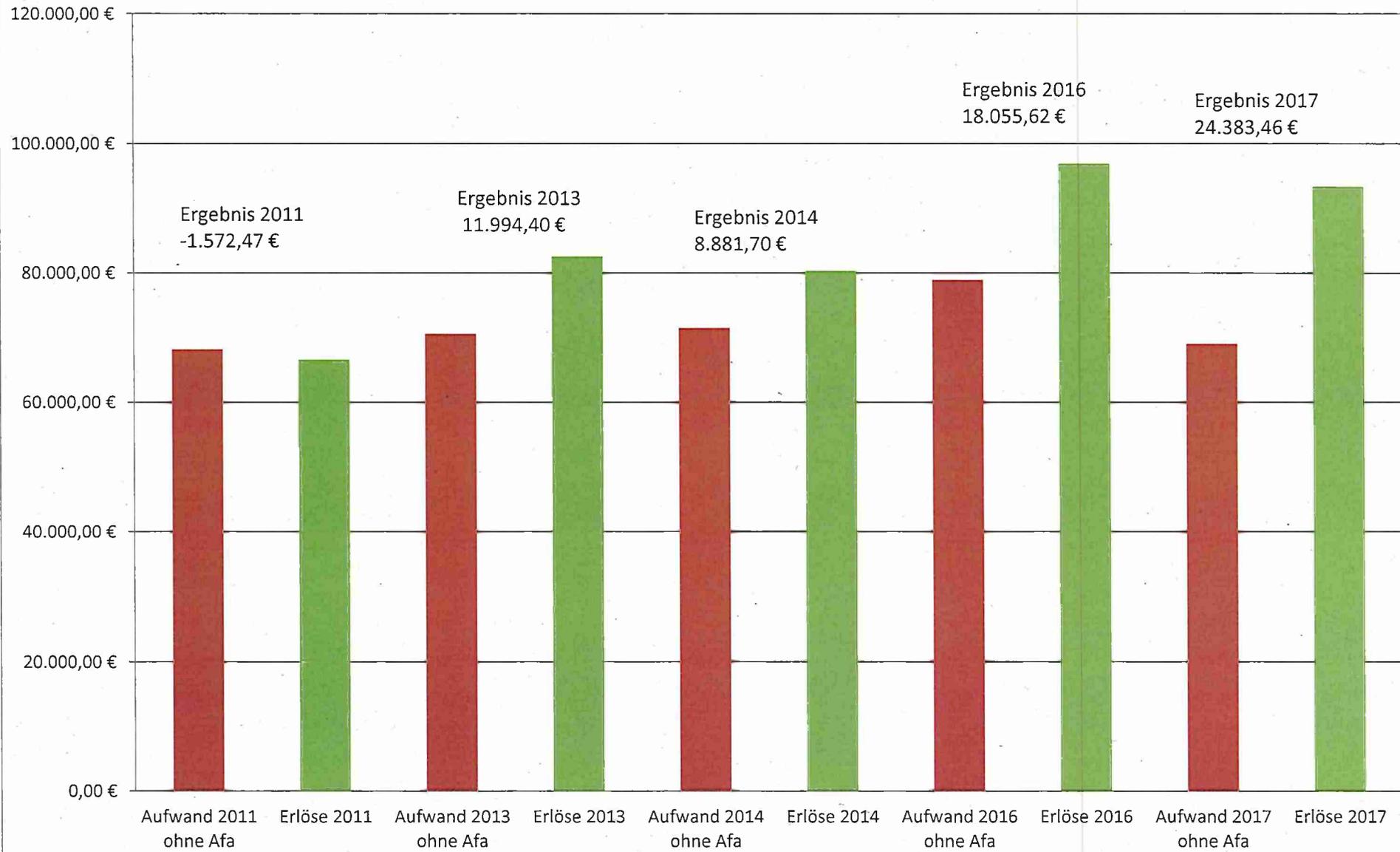
Metternich Bezirk (ohne Afa)



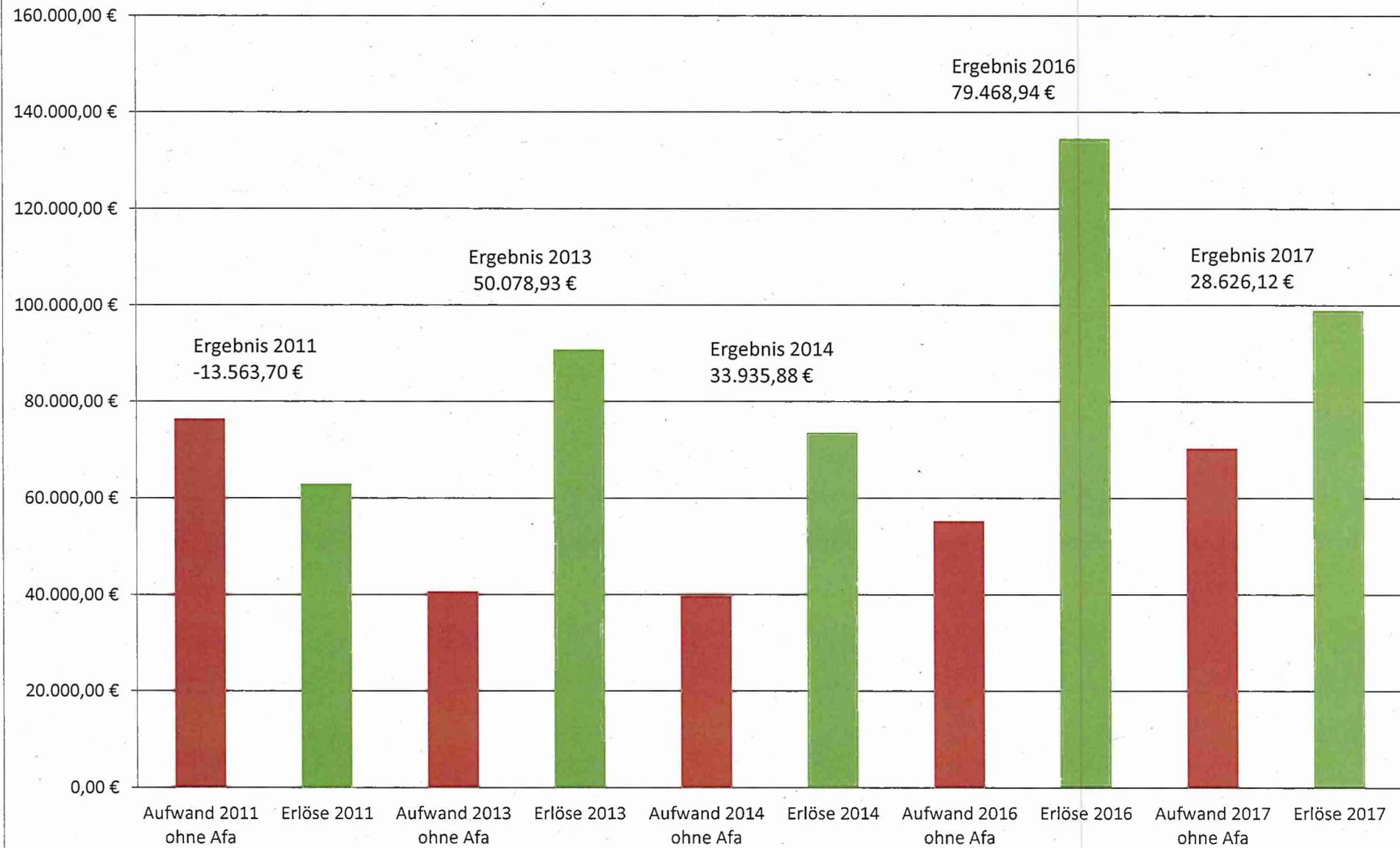
Metternich alt (ohne Afa)



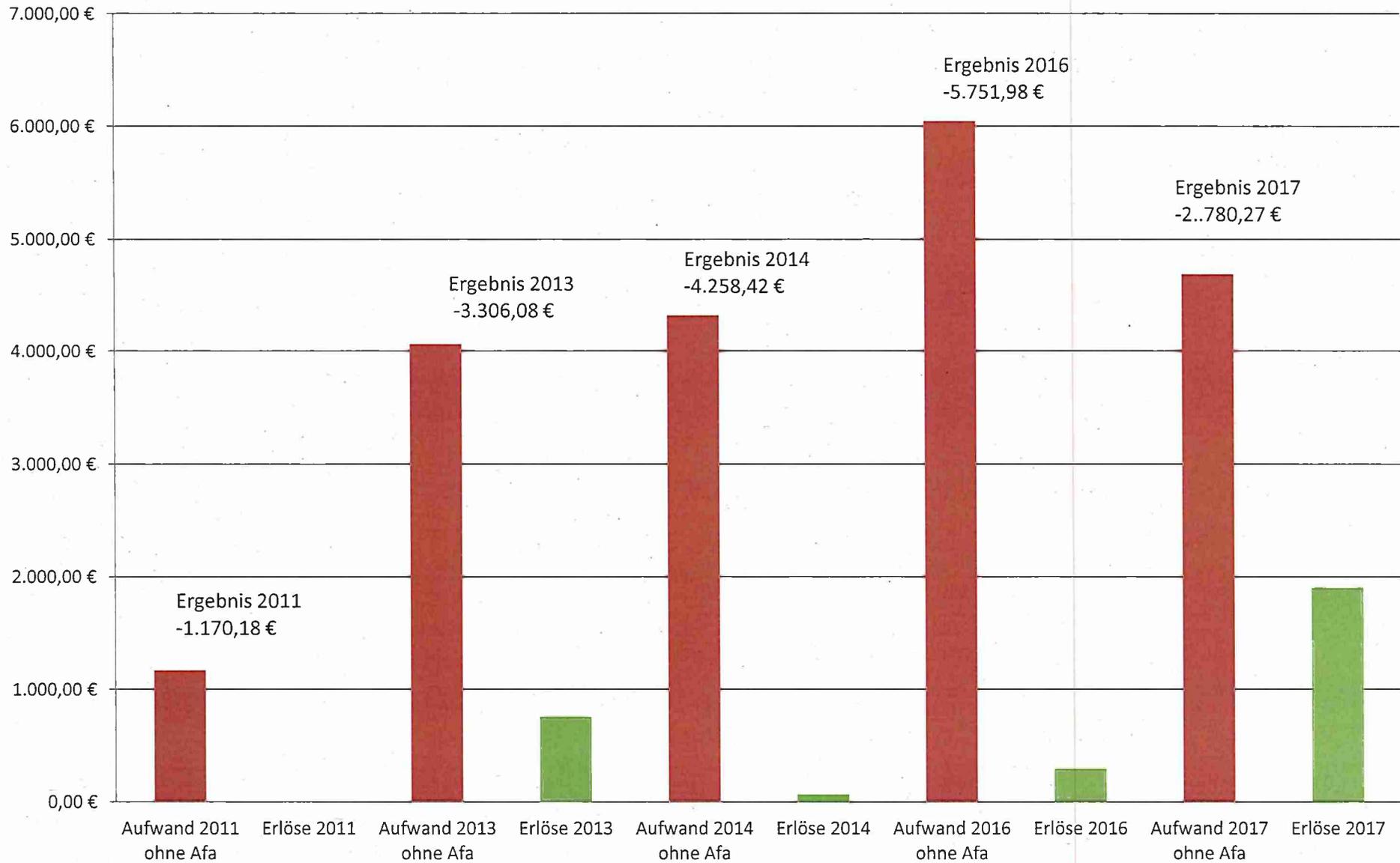
Rübenach (ohne Afa)



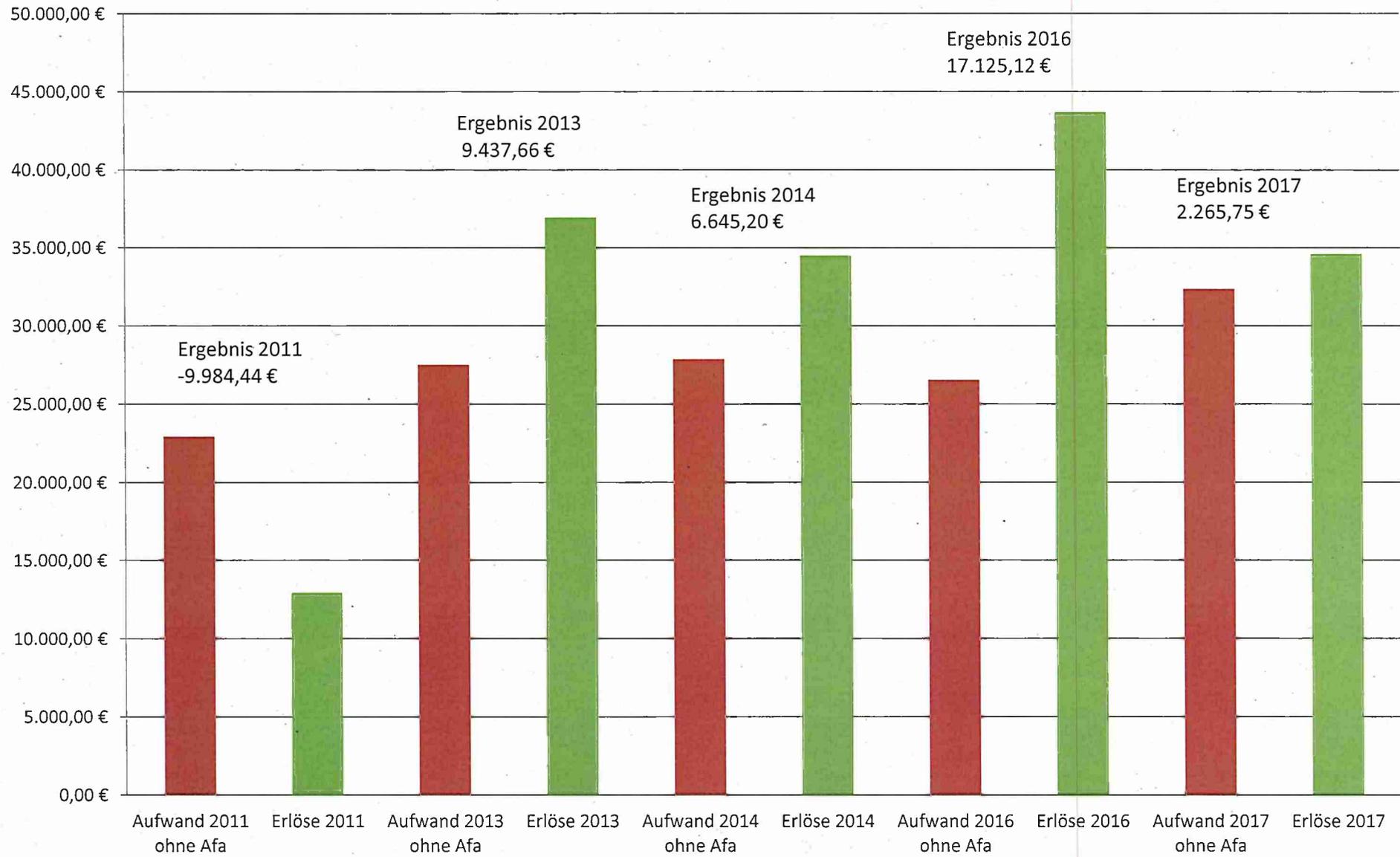
Güls (ohne Afa)



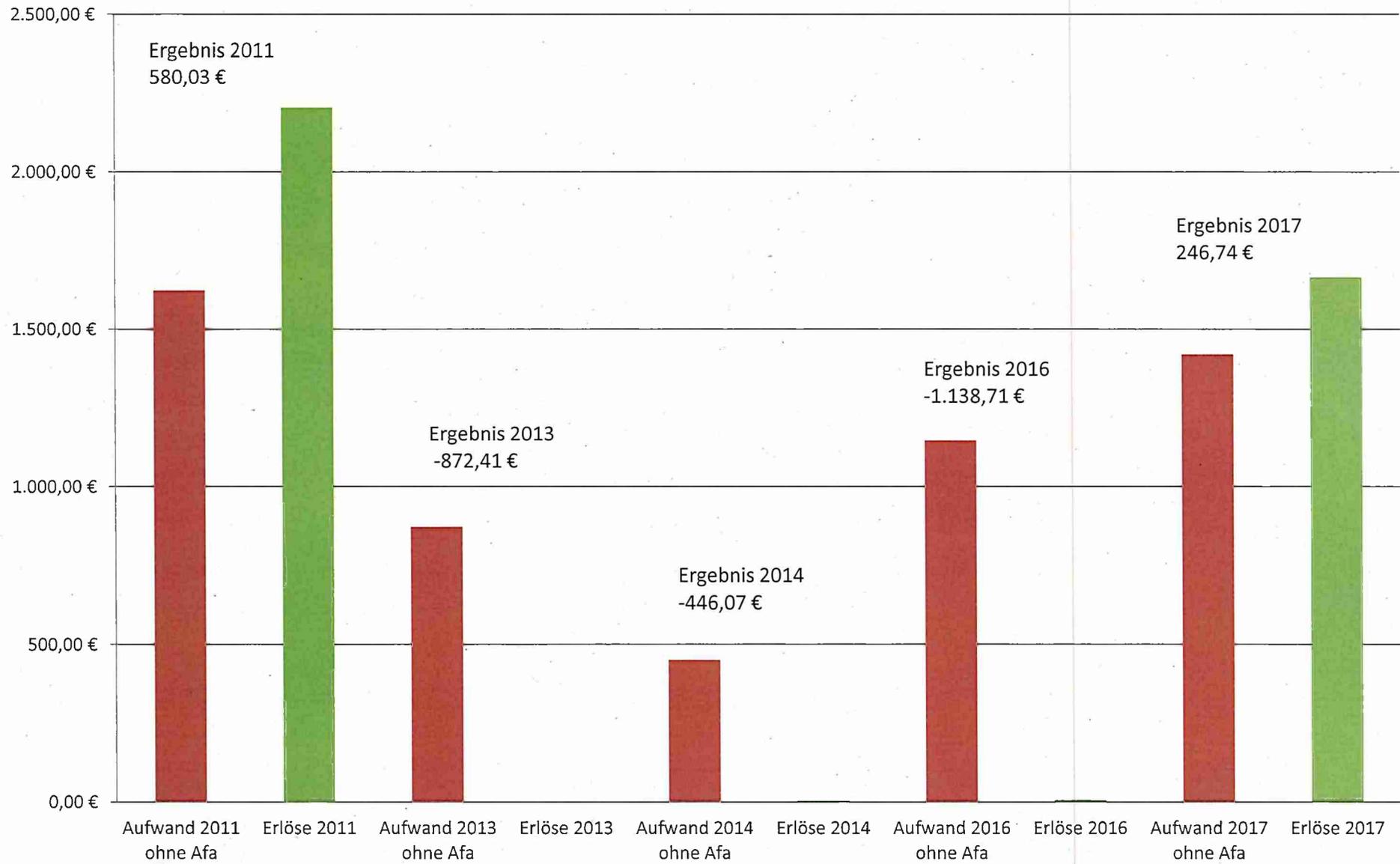
Güls neu (ohne Afa)



Lay (ohne Afa)



Horchheim geschl. (ohne Afa)



Niederberg geschl. (ohne Afa)

